

Explanation of variances

Name of smaller authority: **Ham and Stone Parish Council**

County area (local councils and parish meetings only): **GLOUCESTERSHIRE COUNTY COUNCIL**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	8350	8350	0	0	NIL
Box 3 <i>Total other receipts</i>	2267	10859	+ 8592	379	S106 Grant £ 7,240 Transparency Grant £ 660 Insurance Claim £ 510 VAT £ 2,391 Interest £ 22 Wayleave £ 37
Box 4 <i>Staff costs</i>	4987	5877	890	17.8	New Clerk Training £ 89 Clerk Payment March £ 800
Box 5 <i>Loan interest/ capital repayments</i>	0	0	0	0	NIL
Box 6 <i>All other payments</i>	4020	17216	13196	328	S106 Project Payments £8,687 New Notice Boards £3,353 New Bench (Ham) £ 638 Erection of Notice Boards, new waste bins & bollards on green £ 798
Box 9 <i>Total fixed assets & long term investments & assets</i>	50760	50760	0	0	NIL
Box 10 <i>Total borrowings</i>	0	0	0	0	NIL
Explanation for 'high' reserves	N/A				

